

Military Division

Fund: General (0001-00)

Sources: The General Fund consists of "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses:

1. Personnel costs and travel expenses for all state funded employees of the Military Division.
2. Operating costs of State facilities on Gowen Field.
3. Operating expenses of the 25 Army National Guard armories throughout the state.
4. Operating expense and state matching funds for federal grants in the Bureau of Homeland Security.
5. Pay workers compensation claims for Idaho National Guard while on active duty.

Note: Executive Order 2003-11 and S1266 (2004) created the Bureau of Homeland Security which combines and supersedes the functions of the Bureau of Disaster Services and the Bureau of Hazardous Materials beginning in FY 2005.

Budget Unit: GVOA(190) Military Management

FY 01 \$2,426,319	FY 02 \$2,640,450	FY 03 \$2,304,351	FY 04 \$2,239,575	FY 05 \$2,336,901
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Budget Unit: GVOB(190) Federal and State Contracts

FY 01 \$1,025,586	FY 02 \$1,070,026	FY 03 \$1,095,064	FY 04 \$1,249,488	FY 05 \$1,301,159
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Budget Unit: GVOC(190) Disaster Services

FY 01 \$846,100	FY 02 \$854,485	FY 03 \$871,900	FY 04 \$898,600	FY 05 \$0
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Budget Unit: GVOD (Cont) (190) National Guard Insurance Payments

FY 01 \$20,066	FY 02 \$19,786	FY 03 \$20,959	FY 04 \$20,678	FY 05 \$21,059
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Budget Unit: GVOF(190) Homeland Security

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0	FY 05 \$1,312,300
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Budget Unit: GVOJ(190) Bureau of Hazardous Materials

FY 01 \$273,400	FY 02 \$481,913	FY 03 \$331,018	FY 04 \$341,300	FY 05 \$0
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Total General Fund (0001-00)

FY 01 \$4,591,471	FY 02 \$5,066,660	FY 03 \$4,623,292	FY 04 \$4,749,641	FY 05 \$4,971,419
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Fund: Hazardous Substance Emergency Response (0100-00)

Sources: Legislative appropriations of general fund moneys. Beginning in FY 2005, moneys recovered from hazardous substance spillers (after deficiency warrants have issued for cleanup) shall be deposited to this fund to offset deficiency warrants issued for cleanup costs. Prior to FY05, costs recovered from spillers were deposited to the General Fund. Idaho Code §39-7112(6)

Uses: To be used for the redemption of deficiency warrants issued against the General Fund in accordance with Idaho Code §39-7110.

Budget Unit: GVOK (Cont) (190) Bureau of Hazardous Materials

FY 01 \$157,166	FY 02 \$129,004	FY 03 \$117,458	FY 04 \$141,629	FY 05 \$100,992
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Fund: Indirect Cost Recovery (0125-00)

Sources: Federal funds drawn periodically based on a negotiated indirect cost plan for the Bureau of Homeland Security.

Uses: Funds are used to pay miscellaneous operating and personnel costs for Military Management and the Bureau of Homeland Security.

Budget Unit: GVOA(190) Military Management

FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$18,677	FY 05	\$99,718
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Budget Unit: GVOC(190) Disaster Services

FY 01	\$36,476	FY 02	\$44,164	FY 03	\$49,591	FY 04	\$9,869	FY 05	\$0
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Total Indirect Cost Recovery Fund (0125-00)

FY 01	\$36,476	FY 02	\$44,164	FY 03	\$49,591	FY 04	\$28,546	FY 05	\$99,718
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Fund: Governor's Emergency (0230-00)

Sources: Legislative appropriation from the General Fund and transferred into this fund for disbursement. Any unexpended balance in the fund at the end of each fiscal year remains in the fund.

Uses: Funds are available to be expended by the governor to pay necessary costs associated with any emergency which was not foreseen or reasonably foreseeable by the legislature and which may arise in carrying on the essential functions of state government and in protecting the interests of the state. (Idaho Code §57-1601)

Budget Unit: GVOA(190) Military Management

FY 01	\$0	FY 02	\$108,600	FY 03	\$0	FY 04	\$0	FY 05	\$0
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Fund: Disaster Emergency (0231-00)

Sources: Federal funds from the Federal Emergency Management Agency (FEMA) for federally declared disasters. State funds are transferred to match federal funds, in accordance with Idaho Code §46-1005A.

Uses: Funds are used to pay Individual Family Grants, Public Assistance Grants and Hazard Mitigation Grants on federally declared disasters. These grants are 75% Federal and 25% State match. This fund is also available to be expended by the governor to pay necessary costs associated with a State emergency which was not foreseen or reasonably foreseeable by the legislature and which may arise in carrying on the essential functions of state government and in protecting the interests of the state.

Budget Unit: GVOE (Cont) (190) Military Emergency

FY 01	\$4,773,627	FY 02	\$2,938,088	FY 03	\$1,343,005	FY 04	\$318,810	FY 05	\$21,134
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Fund: Emergency Relief (0232-00)

Sources: Reimbursements and advances from fund 0231 - Disaster Emergency Fund.

Uses: To pay for costs incurred by the Military Division when an emergency is declared by the Governor and authorization given by the Governor. This fund pays personnel costs and operating expenses associated with an emergency declaration. Personnel (National Guardsmen) on state active duty are paid at their military rate according to their military rank and years of service. The spending is limited to cash on hand, therefore advances from fund 0231 - Disaster Emergency Fund are required to cover expenses incurred for state active duty and FEMA reimbursed costs associated with administering disaster grants from the Federal Emergency Management Agency (FEMA).

Budget Unit: GVOZ (Cont) (190) Disaster Subgrant

FY 01 \$1,130,936	FY 02 \$353,287	FY 03 \$88,040	FY 04 \$6,966	FY 05 \$2,680
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Fund: Natural Resource Restoration (0310-00)

Sources: Federal and state matching funds are appropriated and then transferred to this fund to cover expenditures for completion of the Milo Creek project.

Uses: Milo Creek containment project in the Silver Valley.

Budget Unit: GVOC(190) Disaster Services

FY 01 \$3,920,290	FY 02 \$48,578	FY 03 \$344,345	FY 04 \$0	FY 05 \$0
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Fund: Miscellaneous Revenue (0349-00)

Sources: Miscellaneous income from surplus property sales, cost reimbursement for full-time federal employees housed in the state armories, and other occasional and miscellaneous sources.

Uses: 1. By regulation, these funds go to maintenance and repair of armories.
2. Miscellaneous expenditures of an emergency nature.

Budget Unit: GVOA(190) Military Management

FY 01 \$8,603	FY 02 \$4,620	FY 03 \$34,471	FY 04 \$15,120	FY 05 \$0
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Fund: Interoperability (0349-32)

Sources: National Governor's Association

Uses: To build an interoperable public safety and public services communications system to benefit all Idahoans.

Budget Unit: GVOF(190) Homeland Security

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Fund: Armory Revenue (0349-82)

Sources: Rental of Armory facilities.

Uses: Armory maintenance.

Budget Unit: GVOA(190) Military Management

FY 01 \$0	FY 02 \$0	FY 03 \$28,580	FY 04 \$28,981	FY 05 \$4,322
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Fund: HazMat Miscellaneous Revenue (0349-85)

Sources: If the spiller, shipper, transporter, property owner, occupant or party responsible for the hazardous materials incident pays for costs related to responding to the incident prior to the issuance of a deficiency warrant, the money is deposited into this fund.

Standard intent language in the Military Division's appropriation bill provides that this fund shall be continuously appropriated.

Uses: Reimburse responders for cost of cleanup.

Budget Unit: GVOL (Cont) (190) Hazardous Materials - Cost Recovery

FY 01 \$31,361	FY 02 \$100,366	FY 03 \$61,690	FY 04 \$39,108	FY 05 \$76,985
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Fund: Professional Services (0475-00)

Sources: Funds paid on contract from the City of Boise to the Military Division to provide firefighting and air crash and rescue services at the Boise Airport.

Uses: Provided firefighting and air crash and rescue services at the Boise Airport.

Fiscal year 2002 was the final year of this program.

Budget Unit: GVOB(190) Federal and State Contracts

FY 01	\$492,300	FY 02	\$320,894	FY 03	\$0	FY 04	\$0	FY 05	\$0
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Fund: Federal Grant (0348-00)

Sources: This fund consists of money received from the federal government as reimbursement for communications charges, recruiting expenses, Gowen Field armory maintenance costs, armory intrusion detection maintenance costs and personnel costs for environmental specialists. It also includes federal grants through the Office of Domestic Preparedness.

Uses: Funds are used for personnel and operating expenses that are reimbursable to the state by the National Guard Bureau and the Office of Domestic Preparedness.

Budget Unit: GVOA(190) Military Management

FY 01	\$0	FY 02	\$0	FY 03	\$56,363	FY 04	\$9,935	FY 05	\$0
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Budget Unit: GVOB(190) Federal and State Contracts

FY 01	\$10,669,585	FY 02	\$12,006,353	FY 03	\$11,610,096	FY 04	\$14,870,954	FY 05	\$16,993,447
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Budget Unit: GVOC(190) Disaster Services

FY 01	\$1,671,328	FY 02	\$1,439,260	FY 03	\$1,333,804	FY 04	\$3,117,641	FY 05	\$0
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Budget Unit: GVOF(190) Homeland Security

FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$0	FY 05	\$16,046,502
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Budget Unit: GVOJ(190) Bureau of Hazardous Materials

FY 01	\$148,605	FY 02	\$181,434	FY 03	\$861,038	FY 04	\$10,045,107	FY 05	\$0
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Total Federal Grant Fund (0348-00)

FY 01	\$12,489,518	FY 02	\$13,627,047	FY 03	\$13,861,300	FY 04	\$28,043,637	FY 05	\$33,039,949
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Military Division Grand Total

FY 01	\$27,631,748	FY 02	\$22,741,307	FY 03	\$20,551,772	FY 04	\$33,372,438	FY 05	\$38,317,199
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